

City of Wolverhampton Council

SCHOOLS' FORUM

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| Date | 1 December 2022 |
| Report title | Schools' Forum – Forward Plan 2022 - 2023 |
| Contact Officer | Bill Hague, Head of School Business and Support Services |
| Telephone number | 01902 555100 |

Summary

This report outlines the Forward Plan for Schools' Forum for Academic Year 2022 - 2023.

It is good practice to have a forward plan to ensure that Forum members are aware of the schedule of reports that need to be considered and decisions made.

Decision

Members of the Schools' Forum are asked to note and comment on the Forward Plan (Appendix 1).

**Wolverhampton Schools' Forum
Forward Plan 2022 – 2023**

| Date of Meeting | Item Type | Responsible Officer |
|---|------------------|----------------------------|
| 1 December 2022 | | |
| Growth Fund Update | Information Item | David Kirby |
| 2023-2024 National Funding Formula Provisional Allocations and Update on Budget Setting | Decision Item | James Barlow |
| Maintained Nursery Supplement Update | Information Item | James Barlow |
| Update on the Impact of the Education MASH Officer | Information Item | Bill Hague |
| High Needs Subgroup Update | Information Item | Sarah Whittington |
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| 19 January 2023 | | |
| Dedicated Schools Grant and School Funding 2023 – 2024 | Decision Item | James Barlow |
| 2023 – 2024 High Needs Place Commissioning | Decision Item | TBC |
| High Needs Subgroup Update | Information Item | Sarah Whittington |
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| 16 February 2023 | | |
| High Needs Block Funding 2023 | Approval Item | James Barlow |
| Early Years Block Funding 2023 | Approval Item | James Barlow |
| Central Services Block Funding 2023 | Approval Item | James Barlow |
| Schools Block Funding 2023 | Approval Item | James Barlow |
| High Needs Subgroup Update | Information Item | Sarah Whittington |
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| 29 June 2023 TBC | | |
| School Balances Update | Information Item | James Barlow |
| Dedicated Schools Grant Out-turn | Information Item | James Barlow |
| Future Resourcing for Wolverhampton Exploitation and Missing Hub - Update | Information Item | Rachel King |
| High Needs Subgroup Update | Information Item | Sarah Whittington |